

Scenario II – Cut \$617,325

Waste Removal Funded- \$0
Debt Exclusion Fails -- \$617,325

School Department cut \$432,128 – Proposed Impact: 11 positions
Town Government cut \$185,197

Proposed Impact:

Library \$57,412 cut – Full time Layoffs, decertification
Police \$42,595 cut – layoff officer
Fire \$42,595 cut – layoff firefighter, 2 shifts at 4 & 2 shifts at 5
Highway \$42,595 cut – cut expenses and layoff 1 position

Scenario III –Cut \$1,023,573

Waste Removal Funded -- \$1,023,573
Debt Exclusion Passes \$617,325

School Department cut \$675,558 – Proposed Impact: 13 positions
Town Government cut: \$348,015

Proposed Impact:

Library \$107,886 cut – Full time layoffs, decertification
Police \$80,043 cut – layoff 2 officer
Fire \$80,043 cut – layoff 2 firefighter, 3 shifts at 4 and 1 shift at 5
Highway \$80,043 cut – cut expenses and layoff 2 positions

Scenario IV -- \$1,641,398

Waste Removal Funded -- \$1,023,573
Debt Exclusion Fails -- \$617,325

School Department cut \$1,083,322 – Proposed Impact: 18 positions
Town Government cut \$558,076

Proposed Impact:

Library \$173,006 cut – Full time layoffs, decertification, complete devastation to library
Police \$128,357 cut – layoff 3 police officers
Fire \$128,357 cut – layoff 3 firefighters, 4 shifts at 4 and empty station
Highway \$128,357 cut – cut expenses and layoff 3 positions