

## Park and Recreation Impacts:

The budget, with the FinCom recommendations, is now being reduced by 21% from last fiscal year. I will have to shift the Recreation/Aquatic Director and Park Police liability burden (\$8,425.25) to the recreation revolving account. In my budget planning for this summer I did not factor in an additional \$8,425.25. We will be reducing staffing to the state minimums. The thing that makes me nervous about this is our staff is college students and even though they do a great job they are not professionally trained much like a teacher. We are talking about most of our participants being in the 5 year old to 8 year old range. We will have a limited the amount of swimmers on the extremely hot days to ensure we maintain proper coverage in the swimming area. The potential for problems does increase as staffing is reduced.

As far as police details go, we will reduce the after hours coverage to our facilities which in turn increases the chance for vandalism and damage. Three years ago when I reduced in this area in a cost savings measure, the concession stand was broken into two times. It doesn't sound like a big deal but that building is where everything happens at the Grove from food service, consumer service to registration of programming. I understand this a sensitive issue because I don't want the general public to know the the Grove facilities may not be monitored as they have been in the past after closing for the day.

My impacts are affecting the safety of the Eager Beaver participants as well as the safety of all adults and children that use Island Grove. As always, the staff and I will work to make sure that no adult or child will be put into harms way while using any of our facilities.